Q1. Thinking of all of the thing government spends your money on to provide residents of the province with services, what are the three things that could be stopped in order to save money?

Need to look at the departments, all have different numbers and faxes. Many pages of individuals – need to gut. Too top heavy.

Health boards, opportunities for youth to get jobs [should be considered]

Health departments need to look at the internal inefficiencies. Don't need all deputies and health boards. Eliminate all top heavy. Need more on-hand jobs (front line) and less computer/desk jobs. People need to be back doing the jobs (similar for education). Too much paper work required for the Bureaucracy. Get rid of CEO's or deputies – too many in healthcare

Level of Bureaucracy – too much, waste of time [reduce bureaucracy]

Discuss fee for service. Not always the best services.

Rather than spend the money needed to repair the ferry it is patchwork. Reactive Maintenance vs. preventative maintenance [focus on preventative]

Some sort of regional government or amalgamation of services [should be considered]

Relocation – lower the percentage from 90% to 75%/80%. To promote relocation of smaller/isolated communities. Government need to make the decision.

Transportation – oil changes, lights, tires – being sent out but there are internal mechanics that can do in government's own garage. Need for department to be more accountable.

Reduce cost of print material – glossy paper. MHA's xmas cards – send an email!

Increase use of technology, reduce travel. Cut coffee and muffins for every little meeting

Install a causeway at Long Island – cost to operate is \$3M/year. Ferry overall cost for the next 20 years is \$60M - Causeway costs \$30M to install with little maintenance with government funding.

Resettlement of small rural communities

Cancel full day Kindergarten

Move more essential government services to central Newfoundland – cheaper rent than in St. John's, create more jobs.

Health Care spending

Reduce number of College of the North Atlantic campuses – currently 18. Are there duplicate services at these campuses?

Adjust MHA pensions to time served – should not get a full pension after serving only two terms

Unnecessary travel. Technology should be used more

Cut transportation to smaller centers such as ferry travel to every second day instead of multiple times a day.

Stop implementing all-day kindergarten

Misuse of travel allowance

Is video conferencing being used as much as it should be (instead of travel allowance)? [Increase use of technology]

Examination of civil servant jobs (people just sitting there waiting for retirement)

Back logging of jobs

Job analysis within health authorities is a time consuming entity

People working in Department of Education just waiting to retire

Public service is becoming "bloated"

Roll back hiring that they did to increase public service

There is a lack of "front-liners". Wages being paid to higher management positions

Small remote communities such as Little Bay Island—why are we obligated to provide such a broad range of services to people who choose to live in a secluded area?

[Small communities] cannot expect to have all the same services as larger centers while paying less to receive them

Endless meetings in the public sector

Travel, bussing, etc.

School boards—when number of boards were reduced, there was no real change

Is the school board redundant? Some schools haven't needed the assistance of certain school board coordinators at all

Special needs students are allowed to stay in school until they are 21. This is a huge cost

The student-to-teacher ratio is way too high

Mental health round-the-clock care. Facilities would be much more cost effective than private

Full Day Kindergarten should not go ahead at this time

Government are the ones with access to the info and it is difficult for us to get the governments house in order. We do not know what the real issues are

Full day kindergarten is a strain right now. Although feels it is a good idea but not at this time (Infrastructure and support teachers)

Education system – watch the number crunch of staff to child ratio in very rural communities.

Resettlement amongst small communities for educational purposes. Revisit. More regionalization of school services.

De regionalization of some government offices, same as school boards Departments can come down from four to two, consolidate

Corner Brook Hospital [should be] on hold until later

Reduce the civil servants. Start in the confederation building [and move] down. Look at management structure.

Get rid of government building that are not in use but heat left on and insurance. Maintenance [costs are high]. Give it to someone for Grand Falls Academy high school... Botwood Public Building. etc.

Very small communities can no longer expect to get services as in the past. Resettlement even without the vote requirements.

Close schools with very low enrollment

Health Care: too many managers, offices etc. Reorganization/restructuring of administration/middle management has to be reviewed.

Some services in health care not pertaining to health can be privatized (e.g., janitorial services)

Review paid service (e.g. doctors do not need to be giving flu shots)

Full day Kindergarten needs to be reconsidered

Privatization of post-secondary education (College of the North Atlantic)

Government travel expenses

Don't implement full day kindergarten

Administrative Education Cuts: Reduce and consolidate services in regional school board offices and headquarters in St. John's

Review the lease options with [the NL English School Board] headquarters and Atlantic Place for lower rates or move to a less expensive option; apparently \$500,000 a year to rent space there

Have an appointed school trustees to avoid a provincial wide election which will cost ¼ million dollars. 1 % of the population voted last time.

Review all non-teaching positions in regional offices and travel expenses

Review all conferences and professional development

Transportation – increase ferry rates from \$2.00 to \$10.00 to \$20.00. McCallum / Gaultois Ferry fees too low now.

MHA – reduce civil servant salaries by 5% and all public servants by 2%

Increase MHA pension eligibility to at least 2 terms (8 years) not 5 years.

Too top heavy with upper management in healthcare

Reduce cap on Adult Dental Program. Denturists are paid same amount for dentures as Dentists. Abuse of system.

Screen income support recipients

Methadone treatment program/change control and arrangement

Multi Materials Stewardship Board Regional dumpsites [are expensive], [a lot of] fuel emissions to move garbage, what happens with recyclable items/products?

Crown lands, streamline services

Red tape issue, multiple departments [streamline]

40 MHAs – probably only need about 10 offices. Each office in district not necessary. Could be regionalized/centralized: one office. \$ [for] office rent; equipment and salaries would be reduced. Centralize these offices – make more use of technology to coordinate.

Utilize government office space rather than rent space

Contract out consultants – should be done internally by government employees, inquiries multiple (second opinions) not required – redundant

All day kindergarten – put on hold

Too many managers/supervisors

Wellness programs – internal initiatives inside government not essential

Regionalize communities that are in close proximity

Get rid of bottled water in offices and at events where local water meets standards

Social services – cut taxis

Stop rehiring people who have retired from provincial/municipal government

Make reduction at school board offices

Stop full day kindergarten

Review/stop all corporate tax credits as well as funding

Stop external reviews

Ensure MHA pension is funded

Stop [the] directive [that] stopped HST

Reduce Executive Assistant's salaries

Stop second shift snow clearing

Reduce MHA salaries

Don't focus on getting re-elected

Stop the major projects (Corner Brook hospital, etc.)

Don't go ahead with promises just because it was an election promise

MHA advertising eg. Calendars/sponsorship/mailouts should go [to] social media [rather than print copies]

As a province get rid of some communities not sustainable, relocate these residences/isolated communities, volunteers needed for these communities

More regional communities/emergency sharing services

Health care not front line, high level management jobs/reassessment of these positions

Provincial government to get out of Liquor Corporation [more] privatization

Public/Private Partnership

Lower the majority vote – if the community isn't sustainable then they should be forced to amalgamate or resettle

Stop providing ferry services to these communities

Small communities aren't incorporated they should be paying more and government should pay less, these communities need to pay taxes if they want to continue

Increase resettlement offers

When resources within the community are exhausted – resettle

Private long term care homes/possibly covered my MCP to possibly create competition for employees

Q2. Given the financial challenges facing our province, what three things do you think government could do to raise money (increase revenue)?

Lotto like the hospital

We got a lot of \$ from oil....why wasn't it invested into more sustainable options (i.e. wind energy) Invest money wisely.

Do the individuals we are electing have the skills to make the decisions? There is a civil service to support – they have the experience, knowledge to provide the decision makers. Bureaucrats are protecting their own interest and not providing the necessary information/direction.

Raise taxes – correct way

Sell crown land – what other things can government sell? Let communities have control of crown land inside municipal boundaries.

Deficient sales tax (sliding scale) on gas purchases

Drug testing for income support. Investigating misuse or fraud on individuals on income support – inappropriate use or shouldn't be eligible

Is there a way to link Job Creation Partnerships and income support recipient? [Implement a] penalty for refusal.

Review financing ratios to communities based on size. Government can enforce efficiencies (regional fire department vs. individuals).

Privatization of health services is not going to save money

User fees should be look at

Need to grow the economy. Casino.

Municipalities to increase taxes on utility companies.

Increase taxes on alcohol (luxury taxes)

Examine raising taxes to tourists

Lease government equipment and building. Stop leasing from others.

All government employees (Premier - down to middle management) take a 5% decrease. Unions could negotiate funds when deficit is gone

Reduce number of managers in government departments – not enough front line workers

Help small businesses to create jobs

Keep resources in the province i.e. why export fish only to have it shipped back for sale

Promote tourism in the province

Put HST back up to 15% Agriculture - grow our own Extend hunting season and increase licensing fee Tear down vacant buildings (i.e. schools, and other government buildings) Increase HST to 15% Sell crown land Bring in initiatives that will bring business and \$\$\$ (ex. Mandatory yearly vehicle inspection) Only 11 medical marijuana plants in Canada - Facility to supply the island - Use cheap power Increase HST back to 15% There should be a uniform tax structure in all Atlantic Canada Get rid of old school buildings that are not being used. They are a drain on government funds Buildings that are being used for nothing but storage could be sold by government for profit. Analyze properties that are costing the government \$ to keep up Reinstate mandatory vehicle inspections, this is the only province in Canada that doesn't have mandatory vehicle inspection, keeps safe vehicles on the roads Sell crown lands at fair market value Make requirement for properties to be brought up to code for septic Impound vehicles if fees not paid then sell vehicle if not paid within certain amount of time Crunch down on unpaid driving fines including vehicle registration Allow people to purchase vanity license plates Places that are already zoned for industrial work can be used for medical marijuana plants Implement wage freezes, people would rather have job with frozen wage than no job at all Use the government owned power Raise HST attached to royalty payout. Rise and fall with the times Income tax increase Local service districts that are not being taxed but still getting services (60 000) approximately. Look at the pension plan of MHA's Government do their own satellite cable internet TV cell phone Medical Marijuana Investment Government is not a business, they generate revenue through taxes Taxes to cabin owners/dwelling areas outside of service areas Regionalization of local service districts Toll fees for ferry system or review of the subsidization by government School fees in-light of full day kindergarten HST: agree with increase Tax on alcohol, tobacco products, gas Collect outstanding fine violations (\$30 thousand owing in province?) User fees for some health services Sell empty buildings they own and paying heat etc. (e.g. Maple school building)

Offer incentives to generate new business to the province

Introduce medical user fees

Review the funding awarded to organizations such as NL Housing for Community Centers

Increase gas tax by 5 cents a litre. When the oil rebounds to 40 - 50 dollars per barrel we would reduce the gas tax by 1 cent per litre. This would be a sliding scale as the price of oil per barrel fluctuates

Tax on junk food. Pop and potato chips 20%. Monies saved should go back to other areas of health care Increase tuition @ MUN (different rates for different students i.e., Newfoundlanders one rate, outside NL another rate, and international a third rate).

Increase taxes – HST and personal taxes; what about raising corporate taxes. Why do corporations paying 15% (small business rate) whereas we pay more personally

Start taxing vehicles (registration) by size. The bigger the truck/vehicle the more you pay for a 1 year registration

For the new all day kindergarten, non-educational activities can be led by Early Childhood Education staff who receive less pay than Full Time teachers.

Crown lands have several offices taking care of different issues. Stream line the services and reduce staff

Too many deputy assistants and associate deputy ministers; too many departments and agencies

Cut upper management; not enough frontline workers for the amount of work involved. Too many managers.

Cut out "Speed of Trust" – Human Resources comes in 2 or 3 days a week. You have to pay travel, food, hotel

Increase HST

Increase corporate tax of big business, banks, sectors

Use small business for Community Enhancement Employment Program/Job Creation Partnership keeping people off government money

Better use of natural resources. Lumber major for area

GST put back in (2%)

Fee for MCP cards (we are only province that doesn't charge)

Taxes (property) unincorporated towns should pay

Raise license fees – moose/rabbit/motor vehicle

Hospitals should have parking fees/meters – also any other provincial/municipal office building

Legalize marijuana

Increase ferry rates

Increase HST

Increase royalties

Increase tax on unhealthy foods

Collect outstanding debts

Raise corporate tax rates

Decrease business exemptions (\$500,000 -> \$350,000)

Increase tax on gasoline as it goes down (floating scale)

Institute a county government

Tax unincorporated town/communities

Explore/investigate on utilizing the wood fibre/resources

Concentrate on exploiting the fishery on smaller scale operation

Local service districts should pay for services and taxed

Government should stop bailing these communities [Local Service Districts] out

Tax every property (provincial government to collect)

Increase taxes on liquor, cigarettes, gambling

Provide more services such as theatre

Consumption tax such as HST

Increase taxes short term for a specific item

Minimum individual tax increase/income tax

Increase tuition at MUN – hasn't changed since 2002, 3 tier system – NL students, away students, international students, refine the focus and public costs

College of the North Atlantic – re-evaluate courses that are offered, giving students more opportunity for employment

Adult Basic Education – reduce government sponsorship

Review the mandates of the government institutions

Increase ferry fees for passengers

Tax vehicle registration by size, bigger vehicles should pay more

Q3. How can government be more innovative or efficient to provide quality services at lower costs?

Regionalization

Consolidation of services. Several departments explore consolidation

Let managers make decisions and do the jobs they were hired to do. Not to have to go through 3-4 managers

Let's get the workers back to the front line. Too top heavy – need to get back to more front line. Wrong people are making the decisions

No consequences for taking government supplies/equipment. Things disappear but there is no accountability. Things don't wear out that quick

Decentralization. Cheaper to have office in Grand Falls or Springdale vs. St. John's (i.e. MCP)

Vehicles rentals. Huge cost. Explore paying employees kilometres

Managers commuting within health authority – paying to travel 2 hours each day.

Ask front line workers – they can tell you where the problem is, where they can make changes, and where they can save or spend money. If managers would ask, it would make their job easier and save money in the process.

Regionalizing of services

Public Private Partnerships

Summer maintenance is non-existent – hire more staff to ensure work is done when the problem arises – not when it deteriorates (preventative maintenance)

Have a 15 year plan – i.e. tenders, infrastructures, etc.

Look at productivity issues. The system clogs productivity with processes that are unnecessary (ex. Too many steps involved in certain services that should be cut out). Adding layers to give people jobs is just creating less productivity

Too many people involved in the government hiring process. Should be a limit of 1 -2 people in a room during an interview

Goes back to the use of technology and how it could be of benefit

Education – use front line people like teachers. There are too many levels of educational jobs

System lacks performance based measurements

Sick leave is being abused

Offer incentive at end of career for sick leave not used

If people didn't use their sick leave or vacation, it could be their choice how they use it

Overuse of substitutes due to abuse of sick leave by teachers

New employees already getting lower benefits due to abuse of benefits by past employees

Pay out sick leave at end of year instead of carrying over

Look into processes that other provinces need to carry out that can be shared (regional services)

Advanced Education and Skills becoming regionalized—other services can follow suit

Redundancies within local departments?

Continuous bumping is happening within the public sector

Mentoring to increase productivity before [position bumping]

Union issues contributing to bumping

Nursing—can't release nurses into new positions because there is no one to fill the old ones

Look at other provinces that have remote locations and learn from their practices

Improving services by focusing on quality of employees instead of quantity is going to mean job loss but may be worth it in the long run

Have public health nurses give the flu shots and not doctors and drugs stores unless there are no other options in area

Consolidate services and spread all over the province. Shared space for like-minded organizations and services... Colleges etc. More efficiencies can be found by bringing services together

Municipal Affairs, Duplication across NL. And not putting everything in St. John's

Transportation costs across the local communities. Fees paid to taxi for services from Social Services... doctor appointment, etc. children in care, hospital visits

Consultants costs have to be brought down i.e., Corner Brook Hospital

Review of cost of housing and efficiencies for children in care. Taxis to and from supervised home visit across long distances, hire drivers with efficient vehicles

Wind farms for hydroelectric projects

All government supplies can they be put to tender? Specifically, everything government want from toilet paper to ploughs... office supplies etc.

Look at what government rents. Can building be reused schools, hospitals? Work projects so government doesn't have to rent

Government buildings particularly storage and services be outside the overpass. Cheaper land and construction costs

When we get to a peak time again please save for a rainy day

Stop spending money on consultations and just do it

Regionalization (too many fire departments, equipment, councils etc.)

Review administrative salaries in all Departments (Government, Health, and Education) Need to be restructured or realigned. Too many managers and middle management.

Need to review and deal with the 'abuse' of the social services system

More applications of technology in patient care and administrative duties

Evacuation of smaller communities. Lower 90% vote rule; that's too hard to attain

Restructure healthcare – 38% of costs is high; but need to spend wisely

Ask frontline public service workers. They have first –hand experience. For example, The amount of phone calls MCP receives asking questions regarding eligibility - astronomical. Letters of eligibility needs to be revamped. It is not clear to recipients

Streamline departments/services [eliminate] red tape

[Look at] healthcare [to find savings]

Improve employee management/reduce overtime hours

Attrition

Management reduction

An excess of employees

Revisit supports available to social service recipients

Municipalities - amalgamation

Overtime to deal with backlog. Give employees quotas on daily/weekly basis to eliminate backlog

Peak season needs workers but seasonal workers not always available when needed. Pay out annual leave at end of season

Incentives to employees not to use (abuse) sick leave

Human resources should be more proactive dealing [with] sick leave

Take personal phone usage away from workers. Too much time spent on non-related work

Use vacant provincial space instead of leasing

License vehicle every 2, 3 or 4 years

Consider health care modules used in other countries. Full care

One health care board

Public Private Partnership

Police services- RCMP should be subsidized with RNC 100% from province in some areas

Federal government to provide more RCMP services

Use electronic media/not paper/polling stations can/should be done online

More voters will participate if able to vote online

Loss of jobs? I.e., Motor Vehicle Registration most services can be done online/disperse through service Canada office

Online services

Re-evaluate government departments

Amortize infrastructure funding/loans - longer time to pay back (higher costs/lower rate)

Prioritize infrastructure/what versus when. Use – location & publicize these statistics

Centralize government services – spread it across the island i.e.,: central/west/east health care, school boards, MCP, Home Heat rebate – bring this under or private corporation – move commercial/services locally located to reduce overhead costs

Look to strengthen the partnership with the other Atlantic Provinces

Increase commercial economic development funds

Q 4. Is there anything else that you would like to suggest/add to the discussion?

What is paid to employees for essential travel is questionable. Needs to be reviewed and a common understood definition – needs monitoring and enforcement (traveling multiple times per week for 5-10 min activities that are not necessary)

Options to retire early. Job loss through attrition

Hold full day kindergarten. Need a new hospital and Waterford (could be smaller)

Do not shut dismantle Duck Pond Mill – lots of deposits in the area around the mill

Eliminate provincial answering system

Allow private business to apply for grants/employee projects